



# **COMMUNITY DEVELOPMENT FORUM – PART 2: 2022 ANNUAL ACTION PLAN PUBLIC MEETING**

JUNE 30, 2022

6:00 PM



**CITY OF  
LANCASTER**

**COMMUNITY PLANNING & ECONOMIC DEVELOPMENT**

# Introductions

- **Craig Walt**, Bureau Chief Lead Safety and Community Development
- **Simone Dia**, Community Development Administrator
- **Brynn McGowan**, Community Development Administrator

# 2022 Annual Action Plan Links

## 1. **City Website:** [www.cityoflancasterpa.com](http://www.cityoflancasterpa.com)

- Select: City Gov
  - Department of Community Planning & Economic Development
- Select: Health, Housing & Community Development Division
  - Bureau of Lead Safety & Community Development
- Select: Documents & Resources
  - Draft 2022 Annual Action Plan

## 2. **Follow URL:** <https://cityoflancasterpa.com/wp-content/uploads/2022/06/2022-Draft-Annual-Action-Plan.pdf>

## 3. **Event Posting:** <https://cityoflancasterpa.com/blog/community-development-forum-part-2/>

- Select: Draft Annual Action Plan 2022

# Public Comment Structure

- Public comments on Annual Action Plan will be taken at end of presentation and through the duration of the 30-day public comment period (June 18 - July 19)
- *Feedback Focus:*
  1. What would you identify as an unmet need or gap in your community?
  2. What would you like to see prioritized for funding if available?
  3. What feedback do you have regarding the delivery and accessibility of the City's HUD-funded programming (Critical Repair, Lead Hazard Control, Police Social Worker or Health & Housing Social Worker)?
- *Staff Contact Information:*
  - Brynn McGowan: (t) 717-291-4708 | (e) [bmcgowan@cityoflancasterpa.com](mailto:bmcgowan@cityoflancasterpa.com)
  - Simone Dia: (t) 717-291-4743 | (e) [sdia@cityoflancasterpa.com](mailto:sdia@cityoflancasterpa.com)
  - Craig Walt: (t) 717-719-2193 | (e) [cwalt@cityoflancasterpa.com](mailto:cwalt@cityoflancasterpa.com)



# The City's HUD Entitlement Programs

## Community Development Block Grant (CDBG)

- Supports critical and innovative community development programs, services, and projects
- Serves low-and-moderate income (LMI) persons, households, and neighborhoods
- Directly managed by City

## Emergency Solutions Grant (ESG)

- Supports homelessness services related to emergency shelter, outreach, rapid rehousing, and homelessness prevention
- Joint funding collaboration with LCRA, CoC, Homelessness Coalition

## HOME Investment Partnerships Grant

- Subsidizes the development of affordable rental housing and homes for sale to first-time homebuyers
- HOME Consortium partner - LCRA serves as lead agency
- City receives annual allocation through Consortium which is approximately \$500,000/year

# ESG Entitlement Update



U.S. Department of Housing & Urban Development



# What Happened?

1. *Total federal allocation*
2. *Population*
3. *Other influencers:*
  - Community need
  - Extent of poverty
  - Housing overcrowding
  - Age of housing

# Our Path Forward

COLLABORATE

STEP 1

APPLY

STEP 2

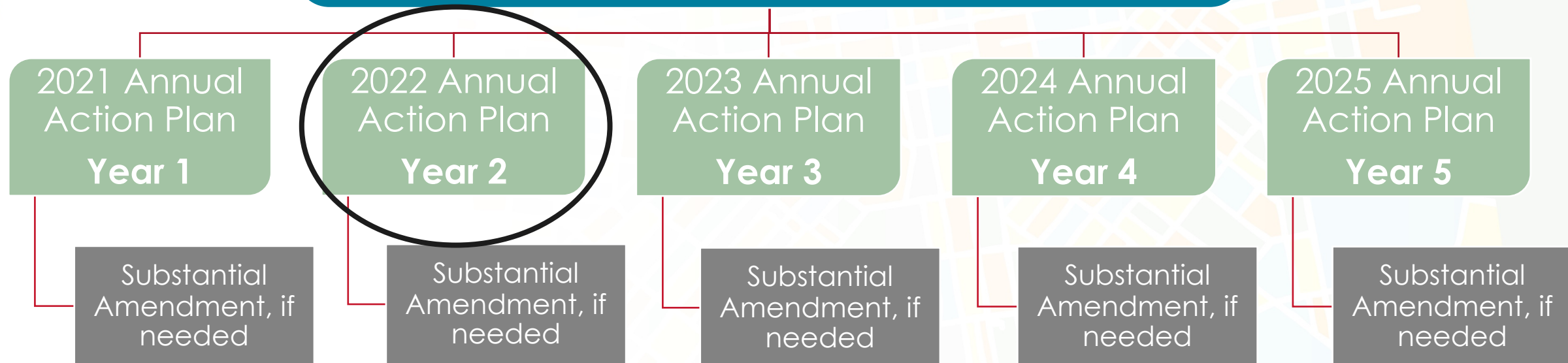
REMAIN  
COMPLIANT

STEP 3



# Consolidated Plan & Annual Action Plan Process

## 5-Year Consolidated Plan (2021 – 2025)



# Overview of 2022 CDBG Dollars: \$1,605,786 Entitlement Awarded



# 2022 Planned CDBG Eligible Activity Budget



**Affordable Housing Preservation & Development: \$881,551**



**Public Facilities & Infrastructure Improvements: \$210,000**



**Public Services: \$235,000**



**Economic Development: \$20,000**



**Planning & Administration: \$284,235**

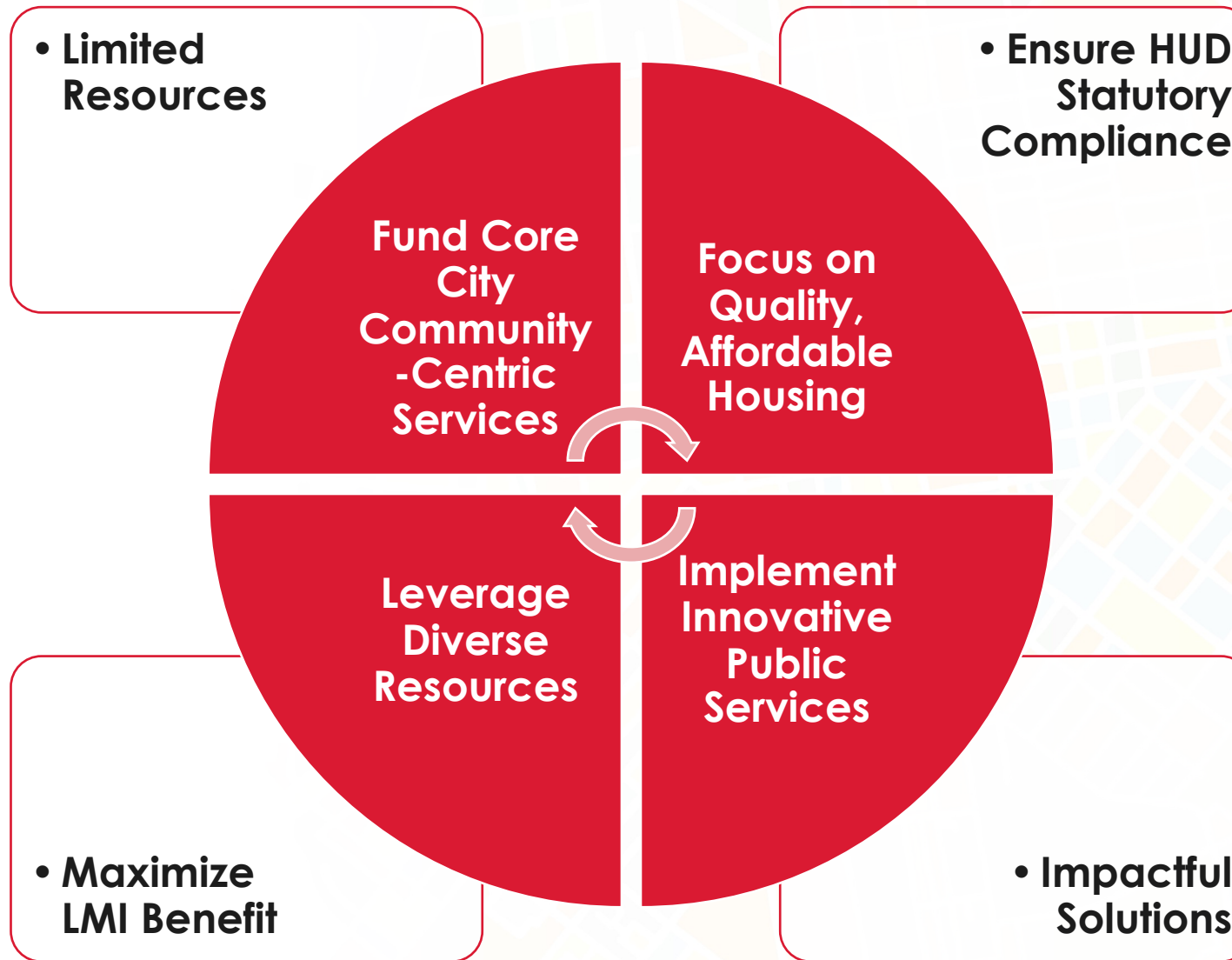


# 2022 Planned CDBG Funding by 5-Year Strategic Plan Goal

5-Year Funding Strategy by Con Plan Goal	5-Year Con Plan Estimated Budget	%	2022 Proposed CDBG Budget	%
Maintain Affordable, Good-Quality Housing	\$3,577,792.00	42%	\$769,058.75	47%
Increase Affordable Housing Opportunities	\$1,914,243.00	22%	\$234,609.75	14%
Promote Neighborhood Quality of Life	\$2,557,793.00	30%	\$536,058.75	33%
Expand Economic Opportunity	\$547,793.00	6%	\$91,058.75	6%
Planning & Administration of CDBG Program	25% allocated to each goal			



# CDBG Strategy



# DCED CDBG-CV Public Infrastructure Funding Opportunity

- The Commonwealth has \$55 million available in remaining CDBG-CV funds
- The Commonwealth has identified unmet needs pertaining to public infrastructure improvements (\$51.6 million available statewide)
  - Water System Improvements identified as the highest priority use
- The City has also determined funding for water system improvements to be an unmet need as it relates to the EPA's updated Lead and Copper Rule
- The City intends to apply for competitive CDBG-CV funds for water system improvements

# Public Comment Opportunity

Annual Action Plan Comments will be heard now

## Feedback Focus:

1. What would you identify as an unmet need or gap in your community?
2. What would you like to see prioritized to be considered for funding?
3. What feedback do you have regarding the delivery and accessibility of programs and services?

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A stylized, semi-transparent map of Lancaster, Pennsylvania, serves as the background. The map shows a grid of streets and various colored blocks in shades of yellow, orange, and light blue. The text "Thank You for Participating!" is centered over the map in a black, italicized serif font.

*Thank You for Participating!*