

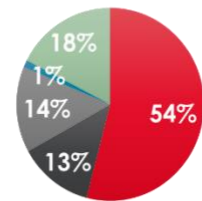
2022 Annual Action Plan Information Sheet

What HUD resources will the City directly receive in 2022? **\$1,605,786 CDBG Entitlement Award**

How is the City planning on using these resources?

| 2021 – 2025 Con Plan Goal | HUD Approved Activities | Planned 2022 Funding |
|---|--|----------------------|
| Maintain Quality, Affordable Housing | In 2022, this housing goal will be carried out through assisting the City's Proactive Housing Code Enforcement Program, Critical Repair Program, and the administration of the Critical Repair and Lead Hazard Control Programs. | CDBG: \$698,000 |
| Increase Affordable Housing Opportunities | In 2022, the City will leverage funding to develop and implement community-oriented solutions to the City's affordable housing shortage. Projects may include, but are not limited to, construction of new housing, acquisition, and/or rehabilitation of existing housing for sale or rent to low- and moderate-income households, and/or homeownership assistance. | CDBG: \$163,551 |
| Promote Neighborhood Quality of Life | The City will further this goal through public infrastructure improvement and public service activities that include the Place-based Streetscape Improvement Program, the Fair Housing Services Program, Department of Neighborhood Engagement's Project Manager Program, the Neighborhood Crime Reduction through Police Social Worker Program, and the Health & Housing Social Worker. | CDBG: \$465,000 |
| Expand Economic Opportunities | Funding to create and expand economic opportunities for residents by funding ASSETS' Small Business Development programming | CDBG: \$20,000 |
| Support Homeless Services | As the City did not receive an ESG allocation this year, this goal will be supported by an external collaboration with the Lancaster County Continuum of Care and Homelessness Coalition. | ESG: \$0 |
| Planning & Administration | The City will fund planning and administration work to support the administration of its HUD entitlement programs and eligible planning activities. | CDBG: \$284,235 |

| 2022 CDBG Planned Project/Activity | CDBG Eligible Activity Area | 2022 Planned Funding |
|---|---|----------------------|
| Fair Housing Services | Housing | \$20,000 |
| Critical Repair and Lead Hazard Control Program Admin | Housing | \$215,000 |
| Critical Repair Program | Housing | \$125,000 |
| Proactive Housing Code Enforcement | Housing | \$358,000 |
| Affordable Housing Development Solutions | Housing | \$163,551 |
| Place-based Streetscape Improvement | Public Infrastructure & Facilities Improvements | \$210,000 |
| Health & Housing Social Worker | Public Services | \$75,000 |
| Neighborhood Engagement Project Manager | Public Services | \$80,000 |
| Neighborhood Crime Reduction through Police Social Worker Program | Public Services | \$80,000 |
| Small Business Development (Microenterprise Development) | Economic Development | \$20,000 |
| CDBG Program Administration & Planning | Planning & Admin | \$284,235 |
| Total Proposed 2022 Budget: | | \$1,630,786 |
| 2022 CDBG Entitlement Award: | | \$1,605,786 |
| Estimated 2022 Program Income: | | \$25,000 |
| Total Resources Available: | | \$1,630,786 |

2022 Planned CDBG Funding by Eligible CDBG Activity


- Affordable Housing Maintenance & Development
- Public Infrastructure & Facilities Improvements
- Public Services
- Economic Development
- Planning & Administration

Where can you find the full 2022 Annual Action Plan? On the City's website! URL here:
<https://cityoflancasterpa.com/wp-content/uploads/2022/06/2022-Draft-Annual-Action-Plan.pdf>