



# Bureau of Fire 2024 Proposed Budget

DECEMBER 9, 2023

# Bureau Overview & Objectives

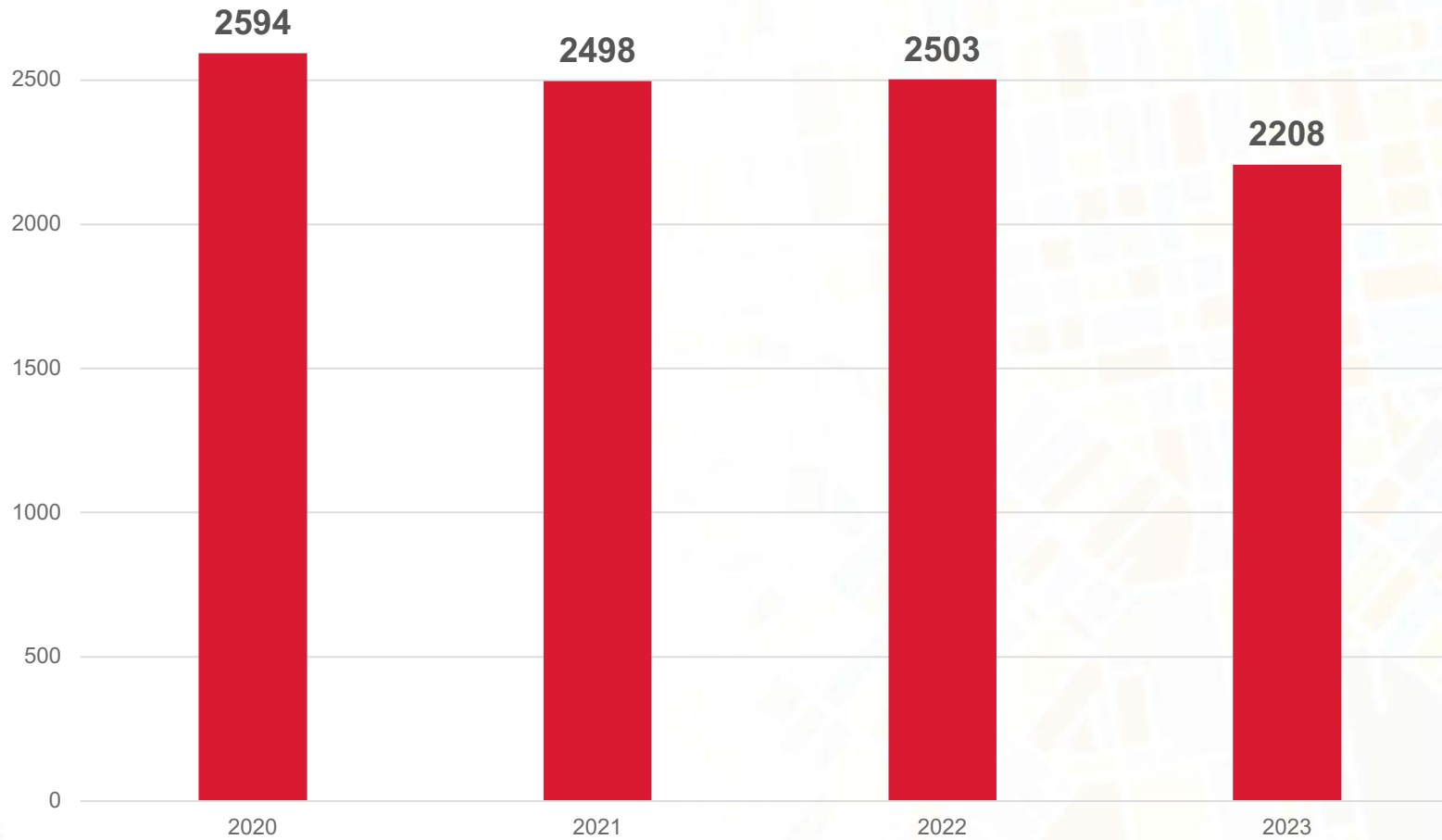
## 2023 OVERVIEW

- Personnel
- Apparatus
- Equipment
- Training
- Information Technology
- Community Outreach

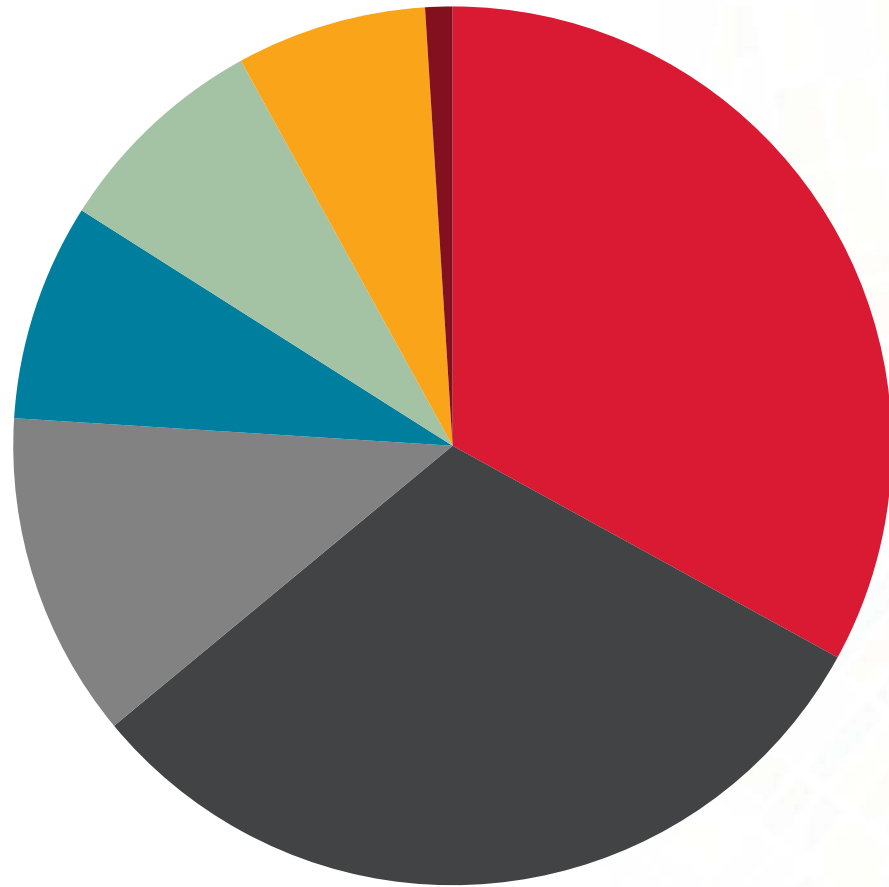
## 2024 OBJECTIVES

- Personnel
- Emergency Management
- Training
- Apparatus
- Equipment
- Community Outreach & Fire Prevention

# Number of Incidents in 2023

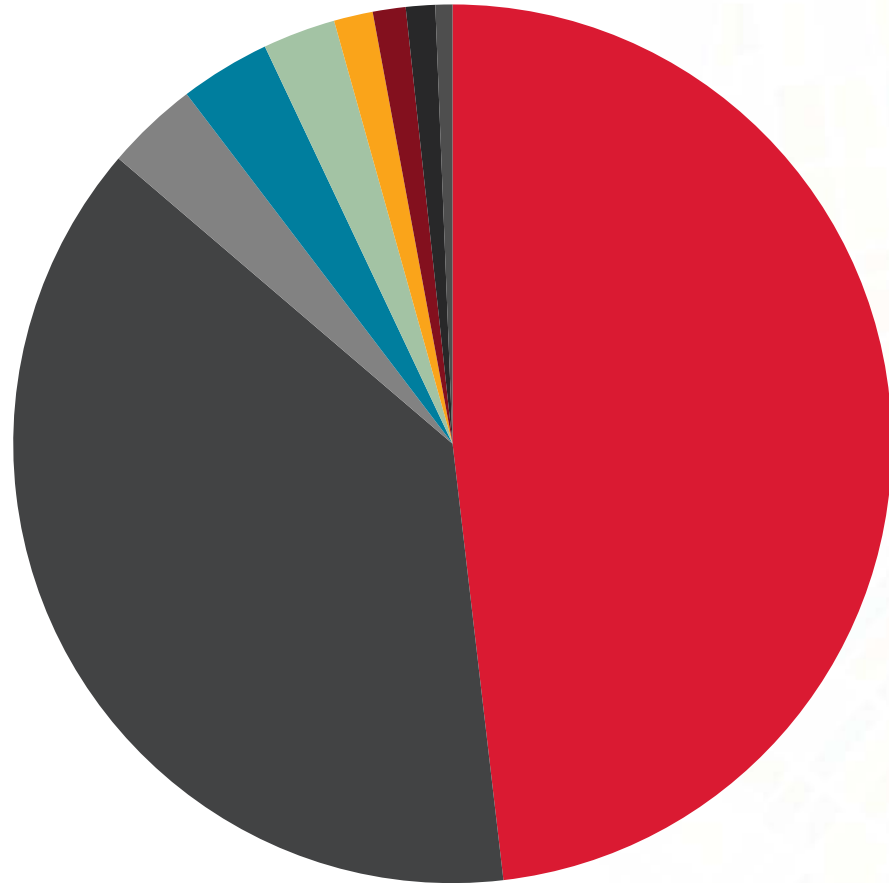


# 2023 Incident Response



- Alarm System (33%)
- EMS (31%)
- Good Intent (12%)
- Service Calls (8%)
- Hazardous Condition (8%)
- Fire (7%)
- Weather Events (1%)
- Overpressure, Explosion, Rupture (0%)

# 2024 Proposed Budget



- Salaries (\$6,372,244)
- Benefits (\$5,041,760)
- Overtime (\$450,000)
- Fleet (\$439,767)
- Debt Service (\$354,255)
- Suppression Equipment (\$190,000)
- Facilities & Admin (\$159,900)
- Fleet Maintenance (\$142,500)
- Training (\$83,000)

# Personnel

## RETIREMENTS

- Total of Two (2)
  - Lieutenant
  - Maintenance Officer

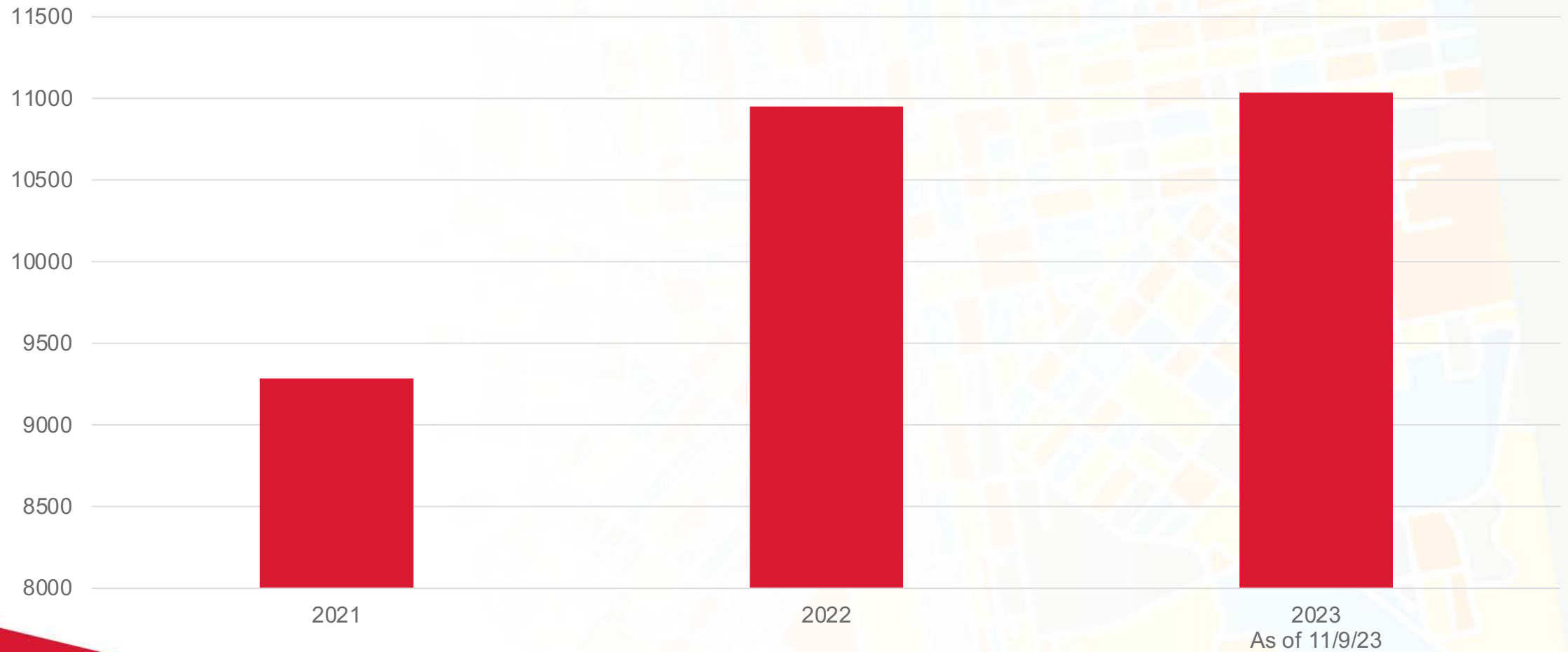
## NEW HIRES

- Total of Four (4)
  - New hires will keep our staffing at the budgeted amount

# Emergency Management – 2024 Goals

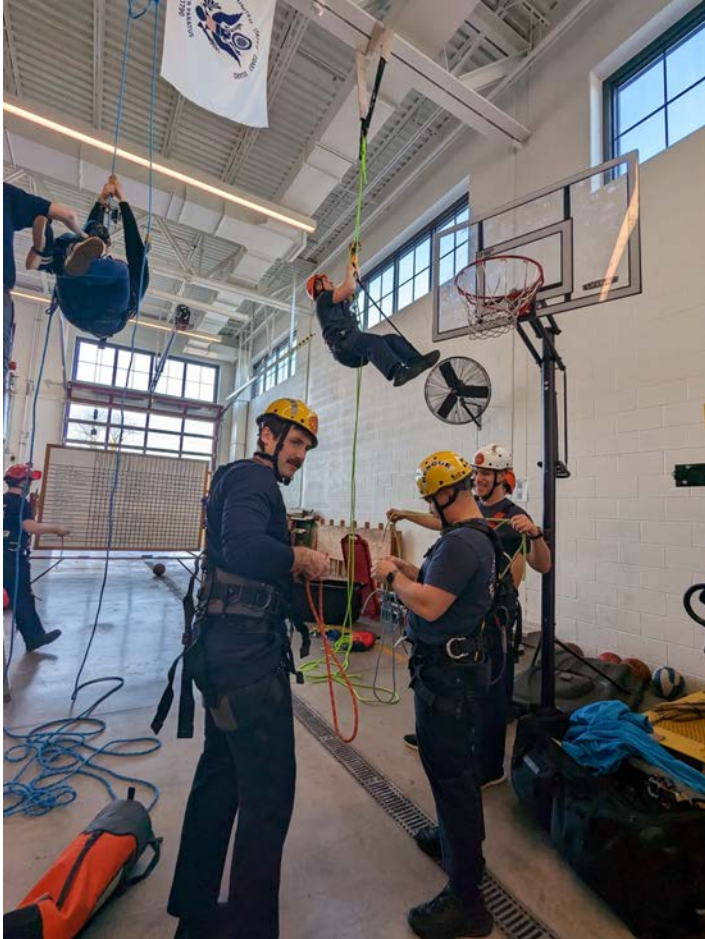
- Revise the Emergency Operations Plan
- Develop Community Emergency Response Team to engage the community during disaster response and strengthen community resilience
- Integrate the Incident Command System to manage emergency response
- Coordinate preplanning and mitigation efforts throughout the city

# Training Hours





# Training Highlights



# 2023 Fire Marshal Division Accomplishments

- Adoption of 2018 Fire Code (in accordance with state code)
- Updated fire fees in Munis; first update in 10 years
- Decreased false fire alarm responses by over 22% through enforcement of fire alarm tech responses
- Reduced a six-month lag in issuing permits to no lag time
- Developed first ever guidance book for suppression division with multiple job aids to assist in incident response
- Investigated over 20 fires

# 2023 Fire Marshal Division Accomplishments

- Completed over 1,600 inspections
- Coordinated the installation of over 700 smoke alarms and developed a cooperative with the American Red Cross to provide smoke alarms
- Developed a guidance sheet on new construction projects to aid developers with City specific requirements
- Coordinated over 120 public education events, impacting over 5,000 children and adults in the community
- Coordinated over 75 special events

# Apparatus Purchase

## 2024 Pierce Enforcer

- Delivery mid-2024
- Twin to Engine 3
- Demo model
- Savings of \$140,000
- 36 month build time



# 2023 Grant Awards

## ASSISTANCE TO FIREFIGHTERS GRANT (AFG)

- \$98,000 Awarded
- NFPA 1581 physicals for all Fire Bureau employees
- Update physical fitness equipment for the fire stations

## PA STATE FIRE COMMISSIONERS GRANT

- \$15,000 Awarded
- Replaced rope and rope rescue equipment
- Ropes training for personnel

# 2024 Community Outreach

- Community CPR program
- Certifying firefighters to conduct child car seat safety checks through partnership with the Safe Kids Coalition of Lancaster
- Public safety day camp
  - Fire
  - Police
  - EMS



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