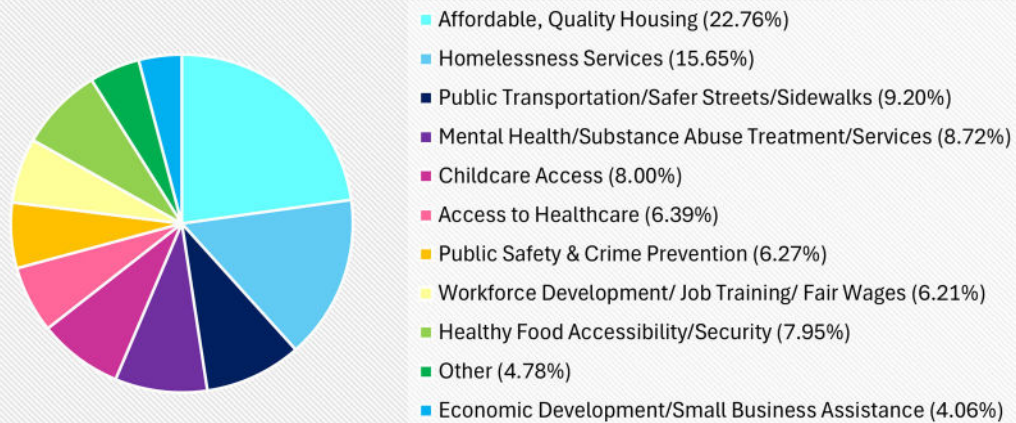


2026-2030 CDBG Consolidated Plan

Determining Community Priorities

The U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) program supports community development activities to build stronger and more resilient communities. The program seeks to improve the lives of all residents, especially those with low- and moderate-income, through entitlement grants to cities, counties, and states. Through coordinated community engagement and extensive research, the Community Development team identified ten key community priorities that will guide the allocation of funds for the 2026–2030 CDBG Consolidated Plan.

Top Community Priorities for CDBG Funding - 2026-2030



Meeting Community Needs

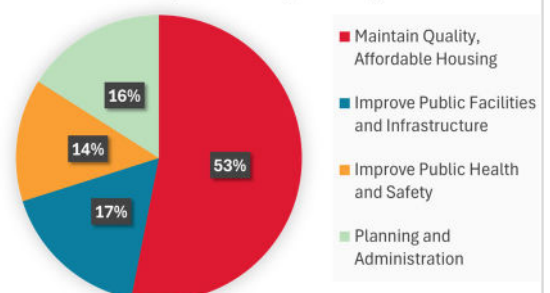
The Department of Community Planning and Economic Development identified four goals to guide CDBG spending over the next five years based on civic engagement, community priorities, project eligibility, and leadership goals.

5-Year Goal	HUD Approved Activities	5-Year Allocation
Maintain Quality, Affordable Housing	The City will invest CDBG funds to activities such as Tenfold's Fair Housing Program, the City's Critical Repair Program, Critical Repair and Lead Hazard Control Administration, and the revitalization of blighted and underutilized properties, creating healthy and safe living spaces for our residents.	\$3,624,648
Improve Public Facilities and Infrastructure	The City will apply CDBG funds to key infrastructure projects such as street paving, sidewalk repairs, tree work, and speed calming in primarily low- to moderate-income areas that will result in safer streets and sidewalks. Public facilities projects will improve delivery of services to low- and moderate income residents.	\$1,160,500
Improve Public Health and Safety	The City will address public health and safety needs by providing CDBG funding for the successful Health and Housing Social Work Case Management Program and the Police Social Worker Program. These programs support low- and moderate-income residents to address housing issues and mental and physical health needs. Public service dollars will also support the Health Bureau to improve access to healthy food, respond to children with lead poisoning, and promote community health education.	\$947,332
Planning and Administration	The Planning and Administration allocation will ensure programmatic compliance with local, state, and federal laws, and will fund planning efforts throughout the five-year period, such as small area plans and ordinance revisions.	\$1,092,159

Estimated Funds For the 2026-2030 Consolidated Plan

2026 Allocation	\$1,442,154
Anticipated 2027 Allocation	\$1,426,495
Anticipated 2028 Allocation	\$1,371,117
Anticipated 2029 Allocation	\$1,317,954
Anticipated 2029 Allocation	\$1,266,919
Total Anticipated Allocation	\$6,824,639

2026-2030 Con Plan Projections by Priority





The U.S. Department of Housing and Urban Development announced its Community Planning Development formula grants on Friday, April 3, 2026. The City of Lancaster received a CDBG allocation of \$1,442,154.

Project	Community Priority Addressed	2026 Investment
Critical Repair Program	Affordable, Quality Housing, Economic Development	\$200,000
Redevelopment of Blighted Properties	Affordable, Quality Housing; Other	\$365,296
Lead Hazard Control Administration	Affordable, Quality Housing, Economic Development	\$185,000
Childhood Lead Poisoning Response	Affordable, Quality Housing; Access to Healthcare	\$21,721
Fair Housing	Affordable, Quality Housing	\$20,000
Sidewalk Repair Program in Low-to-Moderate Income Neighborhoods	Public Transportation/Safer Streets and Sidewalks; Public Safety & Crime Prevention	\$200,500
Health and Housing Social Work Case Manager	Mental Health/Substance Abuse Disorder Services/Treatment; Access to Healthcare; Healthy Food Accessibility/Security; Homelessness Services	\$101,343
Public Health Services	Healthy Food Accessibility/Security; Economic Development/Small Business Assistance	\$32,881
Community Facilities	Childcare Access; Public Safety & Crime Prevention; Workforce Development/Job Training/Fair Wages; Healthy Food Accessibility/Security	\$50,000
Police Social Work Program	Homelessness Services, Mental Health/Substance Abuse Disorder Services/Treatment; Healthcare; Public Safety/Crime Prevention; Healthy Food Access/Security	\$45,500
Comprehensive Zoning and Subdivision and Land Development Ordinance Rewrite, Official Map	Affordable, Quality Housing; Public Transportation/Safer Streets and Sidewalks; Economic Development; Other	\$70,000
CDBG Program Administration	Program Administration/Compliance	\$105,414
Indirect Costs	Program Administration	\$44,500
TOTAL 2026 ALLOCATION		\$1,442,155

PUBLIC PARTICIPATION & SUBMISSION TIMELINE

