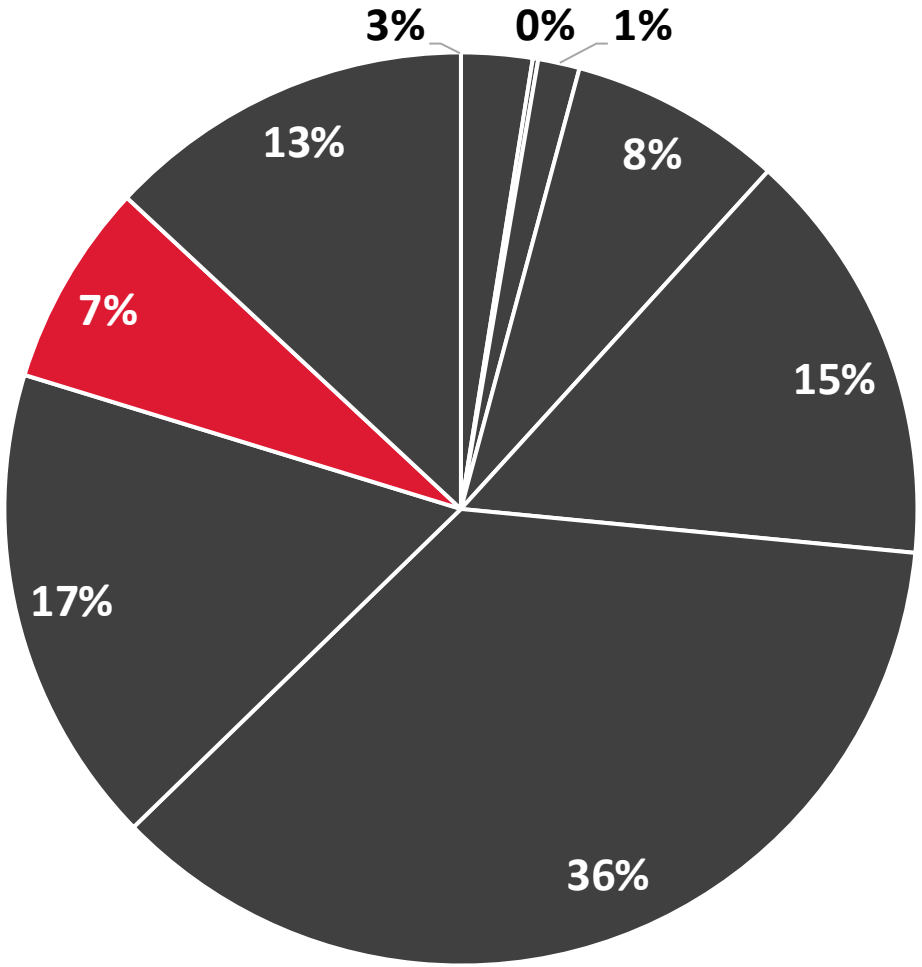
Department of Community Planning & Economic Development

2027 Proposed Budget

October 20, 2026

CITY OF LANCASTER
COMMUNITY PLANNING & ECONOMIC DEVELOPMENT

Share of General Fund Budget



- Mayor's Office - $2,246,907
- City Clerk's Office - $170,777
- Neighborhood Engagement - $1,312,563
- Administrative Services - $6,738,591
- Supporting Expenses - $13,186,434
- Police - $32,262,229
- Fire - $15,170,920
- **Community Planning & Economic Development - $6,414,790**
- Public Works - $11,643,582

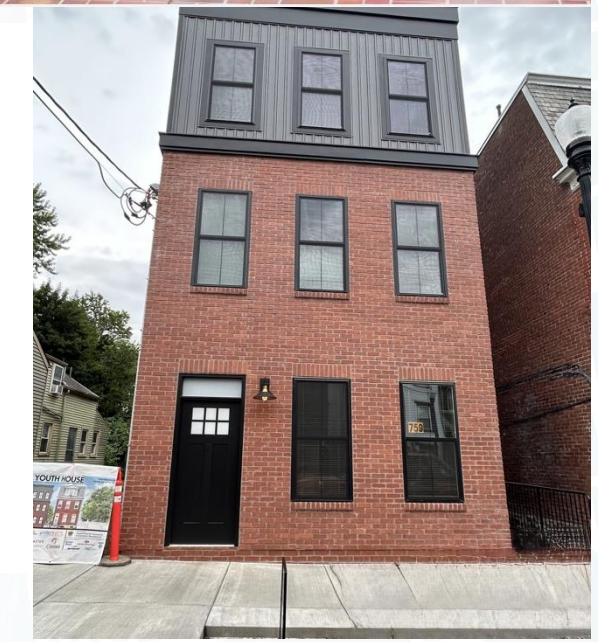
CITY OF LANCASTER
COMMUNITY PLANNING & ECONOMIC DEVELOPMENT

Bureau of Planning

2026 Highlights

- 17 Land Development applications received
  - 7 approved
- Facilitated 10 new public art works in the city
- Created 9 new residential units through City Redevelopment Authority (RACL)
- Launched *Lancaster by Design* initiative
  - Comprehensive update of Zoning, Subdivision and Land Development, and Official Map

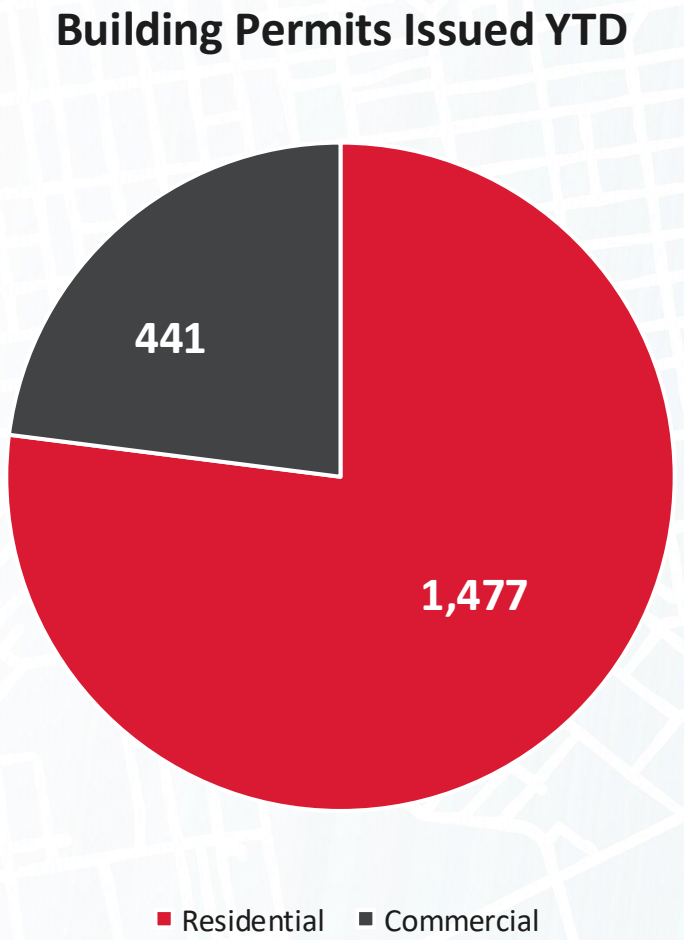




Bureau of Building Code Administration

2026 Highlights

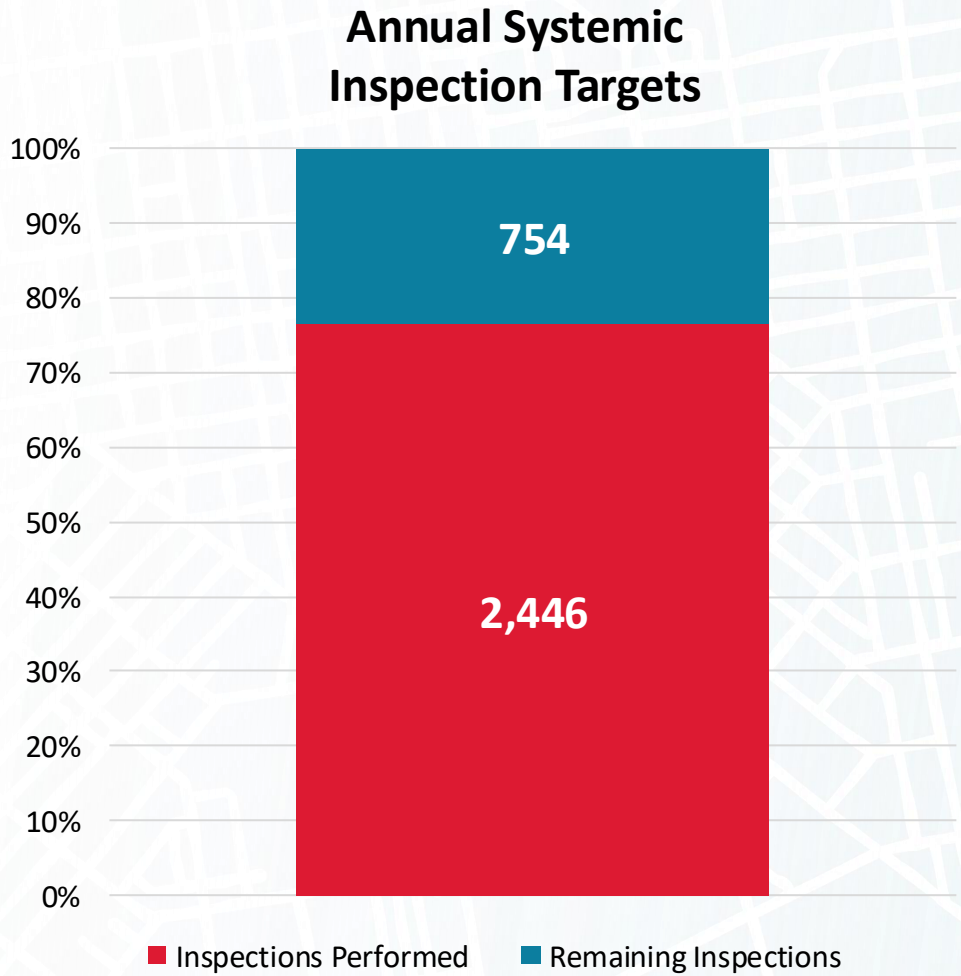
- Issued >1,900 building permits YTD
- Established a dedicated Permitting team
- Improved public education through website updates
- Reduced permit turnaround times
  - 91% of permit applications reviewed & routed within 3 days
  - Average time to approve a residential building permit reduced from 20 days to 8 days
  - Average time to approve a commercial building permit reduced from 31 days to 14 days



Bureau of Property Maintenance & Housing Inspections

2026 Highlights

- Updated Property Maintenance (Chapter 223) and Rental Property codes (Chapter 238)
- Expanded inspections of commercial properties
  - 206 performed; average ~100 per month
- PMHI proactive enforcement getting results
  - 2,446 systematic rental inspections performed YTD
  - 94% of rental properties lead safe
  - Only 11 condemnations



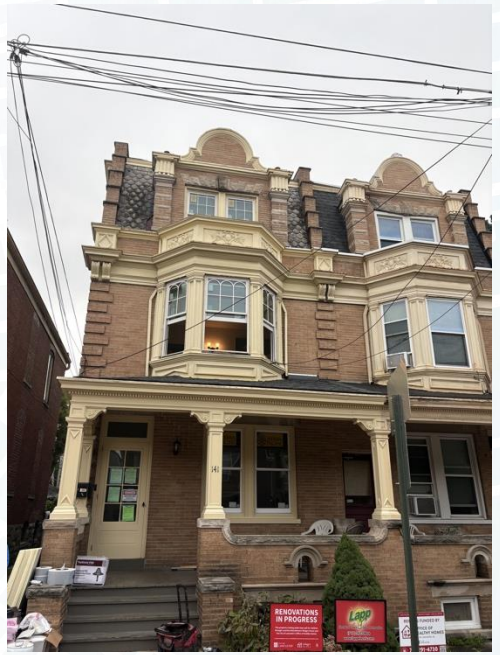
Bureau of Health

2026 Highlights

- Completed 76 Lead Hazard Control home improvement projects YTD
- Completed 25 Critical Repair projects YTD
  - On track to meet annual performance target of 40 households
- Completed 679 food facility inspections YTD
  - 91% free from foodborne illness risk factors
- Enrolled in CDC Wastewater Surveillance Program to monitor seasonal viruses and infectious diseases



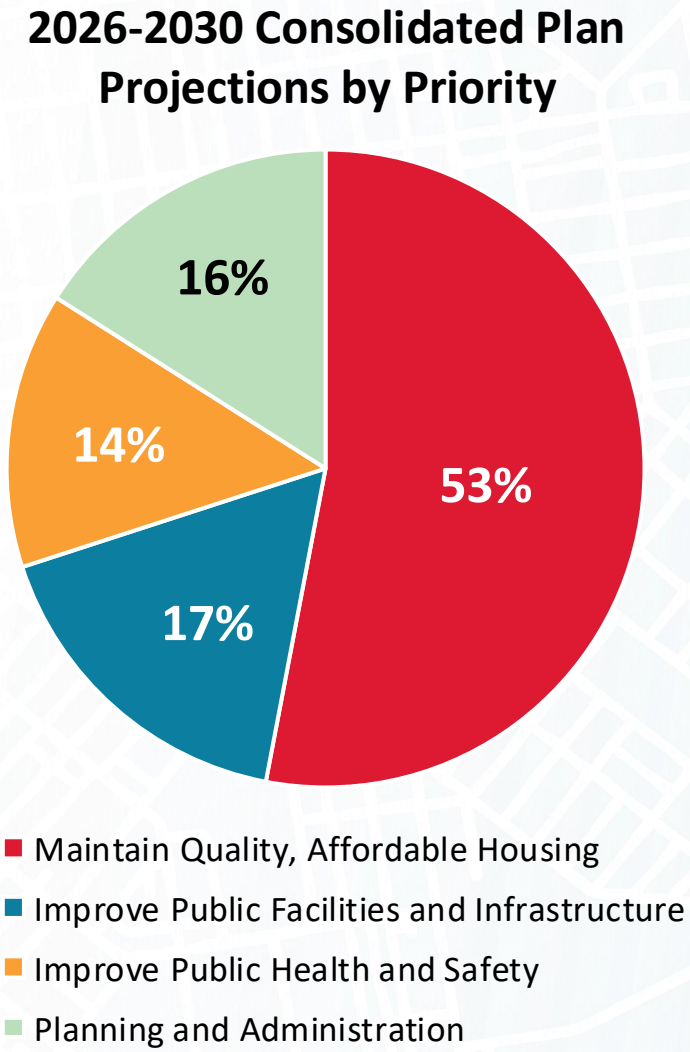




Community Development

2026 Highlights

- Integrated Community Engagement results over past 5 years
- Completed and submitted 5-year Consolidated Plan and Annual Action Plan
  - U.S. Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program



2027 Department Goals

Goal	Investment	Impact
Progress *Lancaster by Design* Project	Professional Services	• Simplify and streamline code • Benefits for housing policy, real estate development, and neighborhood vitality
Advance Permitting Team and System Improvements	Add Permit Coordinator	• Fill staffing and workflow gaps • Provide needed redundancy for customers • Continue to improve performance metrics.
Build up Economic Development Capacity	Add Economic Development Manager Position	• Create function within City government • Trusted and accessible POC for businesses • Proactive coordinator with ED orgs • Facilitator of BoS implementation, particularly with respect to designated hubs and corridors
Promote Heathy + Resilient Housing	Energy Efficiency pilot; Critical Repair expansion	• Serve low to moderate-income households, lowering home costs and promoting ecological sustainability

Department Expenses

Bureau/Division	2026 Adopted Budget	2027 Proposed Budget	% Change
Director's Office	$1,796,840	$1,997,064	+11.14%
Planning	$636,461	$698,120	+9.69%
Building Codes	$880,337	$1,169,181	+32.81%
PMHI	$1,132,136	$1,160,267	+2.48%
Health	$897,410	$1,390,159	+54.91%
Total	**$5,343,184**	**$6,414,790**	**+20.06%**

Department Staffing

Bureau/Division	2026 Adopted Budget	2027 Proposed Budget	Change
Director's Office	5	6	+1 (1 new)
Planning	7	7	0
Building Codes	9.5	13.5	+4 (1 new)
PMHI	15	15	0
Health	13	13	0
Total	**49.5**	**54.5**	**+5**

Department Revenues

Fee	2026 Adopted Budget	2027 Proposed Budget	% of 2027 Expenses
Grant Revenue	$1,773,517	$1,695,375	26.43%
Fee Revenue	$4,216,000	$4,094,658	63.83%
Total CPED Revenue	**$5,991,543**	**$5,790,033**	**90.26%**

Government That Delivers – CPED

679

FOOD FACILITY INSPECTIONS COMPLETED YTD

1,918

BUILDING PERMITS ISSUED YTD

60%

FASTER REVIEW AND APPROVAL OF RESIDENTIAL BUILDING PERMITS

2,446

SYSTEMATIC RENTAL INSPECTIONS COMPLETED YTD

Department of Community Planning & Economic Development

2027 Proposed Budget

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