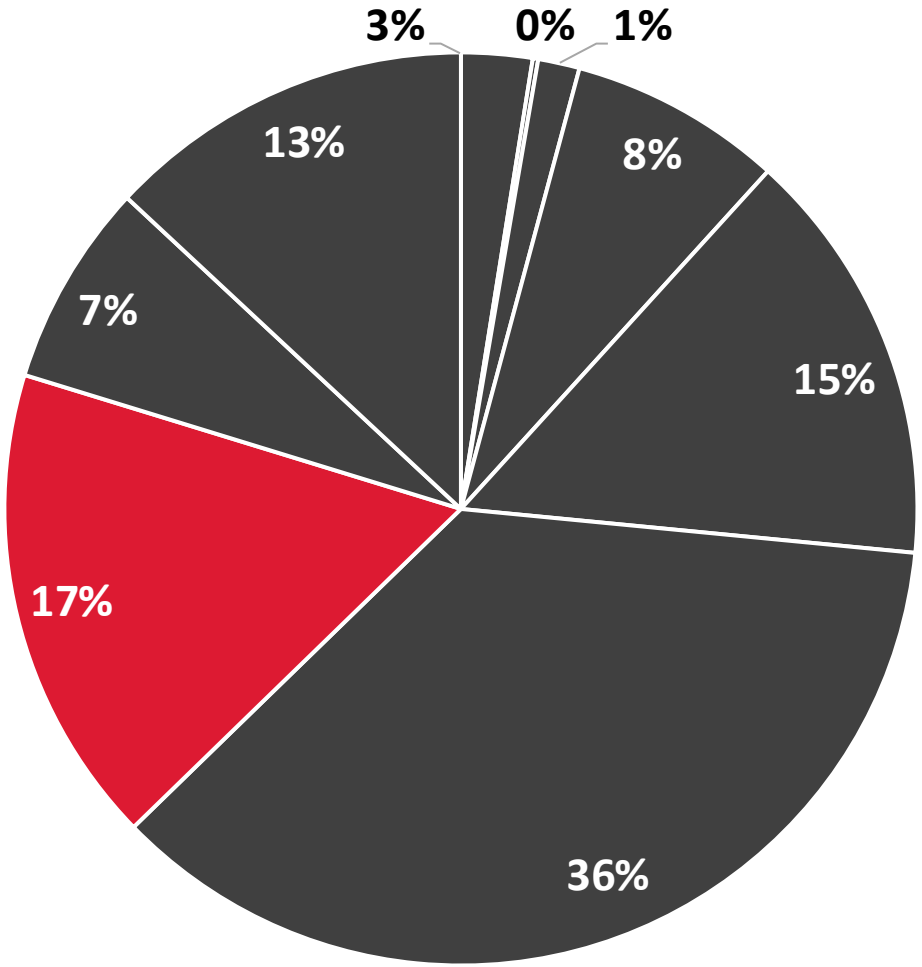
Bureau of Fire

2027 Proposed Budget

October 20, 2026

Share of General Fund Budget



- Mayor's Office - $2,246,907
- City Clerk's Office - $170,777
- Neighborhood Engagement - $1,312,563
- Administrative Services - $6,738,591
- Supporting Expenses - $13,186,434
- Police - $32,262,229
- **Fire - $15,170,920**
- Community Planning & Economic Development - $6,414,790
- Public Works - $11,643,582

Chief's Office

2026 Highlights

- Successful transition to NERIS (National Emergency Response Information System)
- Hiring of 2 firefighters
- Increased daily staffing from 11 to 13 on-duty
- Completed Phase 2 programming of fleet radios
- Ladder 1 replacement committee

2027 Goals

- Successful recruitment drive. Launches April 1st
- Placing a new Ladder Truck order (potential lead time of 3-4 years for delivery)
- Review and adopt Public Safety strategic plan from the current PS RFP
- Successful transition to Red Cross CPR training program for city staff
- Negotiation of a new CBA

Emergency Management

2026 Highlights

- Updated Continuity of Operations Plan
- Updated Emergency Management chapter in City Code
- Improved interoperability between public works and police and fire.
- Switched and onboarded new mass notification vendor
- 3 Emergency Operations Center activations

2027 Goals

- Conduct a comprehensive hazard vulnerability assessment.
- Complete radio gap assessment citywide.
- Deliver in person Incident Command System training citywide.

Fire Suppression Division

2026 Highlights

- 2,540 calls for service YTD
- 161 reported fires
- Over 6,000 hours of training
- 24 city staff members trained in CPR
- Office of the State Fire Commissioner grant for PPE replacement

2027 Goals

- Transition pre-plans from Active911 to First Due RMS
- Expand leadership development through external training programs
- Focus on firefighter health & safety screenings to support early detection, prevention, & wellness

Fire Marshal Division

2026 Highlights

- Total licenses issued (operational, fire alarm, certificate of fitness) – >1,800
- Completed inspections – 519
- Land development reviews – 34
- Building (fire code) reviews – 107
- Over 300 hours of training
- Addition of Lt. Acevedo to the FM office

2027 Goals

- Additional assist fire marshal promotion
- Individual fire investigator certification for assistant FMs
- Training to fulfil CEU requirements for all fire investigation & inspection certs
- 100% of all vendors who perform inspections upload reports to TCE
- Redevelop a youth firesetter prevention & intervention program with city and county agencies

Department Expenses

Bureau/Division	2026 Adopted Budget	2027 Proposed Budget	% Change
Salaries	$7,403,499	$7,694,085	+3.92%
Fringe and Pension	$5,260,212	$6,100,086	+15.97%
Other Expenses	$1,345,078	$1,376,749	+2.35%
Total	**$14,008,789**	**$15,170,920**	**+8.3%**

Department Staffing

Bureau/Division	2026 Adopted Budget	2027 Proposed Budget	Change
Suppression	69	68	-1
Prevention	2	3	+1
Maintenance	1	1	0
Administration	3	3	0
Total	**75**	**75**	**0**

Department Revenue

Bureau/Division	2026 Adopted Budget	2027 Proposed Budget	% Change
Fees & Other Revenue	$253,000	$313,826	+24%

Government That Delivers – Bureau of Fire

2,540

CALLS FOR SERVICE YTD

>1,800

ANNUAL FIRE LICENSES

660

INSPECTIONS, LAND DEVELOPMENT, AND FIRE CODE REVIEWS YTD

199

SMOKE DETECTORS INSTALLED YTD

Bureau of Fire

2027 Proposed Budget

October 20, 2026